

FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code (UACS) : 16 008 0300007

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		81,967	3,087	78,880	4,877	4,408	6,262	15,547	28,778	5,935	3,942	38,655	3,596	3,598	3,726	10,920	3,693	5,810	4,255	13,758	78,880
A. Fiscal Year's (FY) Budget		81,967	3,087	78,880	4,877	4,408	6,262	15,547	28,778	5,935	3,942	38,655	3,596	3,598	3,726	10,920	3,693	5,810	4,255	13,758	78,880
New GAA		79,585	3,087	76,498	4,679	4,210	6,064	14,953	28,580	5,737	3,744	38,061	3,397	3,399	3,527	10,323	3,494	5,611	4,056	13,161	76,498
COMPREHENSIVE RELEASE		79,585	3,087	76,498	4,679	4,210	6,064	14,953	28,580	5,737	3,744	38,061	3,397	3,399	3,527	10,323	3,494	5,611	4,056	13,161	76,498
Specific Budgets of National Government Agencies	1 01 101	79,585	3,087	76,498	4,679	4,210	6,064	14,953	28,580	5,737	3,744	38,061	3,397	3,399	3,527	10,323	3,494	5,611	4,056	13,161	76,498
PS		25,669	1,591	24,078	1,678	1,678	1,899	5,255	1,678	3,334	1,677	6,689	1,678	1,678	1,679	5,035	1,690	3,531	1,878	7,099	24,078
MOOE		29,916	1,496	28,420	3,001	2,532	4,165	9,698	2,902	2,403	2,067	7,372	1,719	1,721	1,848	5,288	1,804	2,080	2,178	6,062	28,420
CO		24,000	0	24,000	0	0	0	0	24,000	0	0	24,000	0	0	0	0	0	0	0	0	24,000
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		2,382	0	2,382	198	198	198	594	198	198	198	594	199	199	199	597	199	199	199	597	2,382
Retirement and Life Insurance Premiums	1 04 102	2,382	0	2,382	198	198	198	594	198	198	198	594	199	199	199	597	199	199	199	597	2,382
PS		2,382	0	2,382	198	198	198	594	198	198	198	594	199	199	199	597	199	199	199	597	2,382
TOTAL NCA PROGRAM		81,967	3,087	78,880	4,877	4,408	6,262	15,547	28,778	5,935	3,942	38,655	3,596	3,598	3,726	10,920	3,693	5,810	4,255	13,758	78,880
PS		28,051	1,591	26,460	1,876	1,876	2,097	5,849	1,876	3,532	1,875	7,283	1,877	1,877	1,878	5,632	1,889	3,730	2,077	7,696	26,460
MOOE		29,916	1,496	28,420	3,001	2,532	4,165	9,698	2,902	2,403	2,067	7,372	1,719	1,721	1,848	5,288	1,804	2,080	2,178	6,062	28,420
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		24,000	0	24,000	0	0	0	0	24,000	0	0	24,000	0	0	0	0	0	0	0	0	24,000
IV. TAX REMITTANCE ADVICE		0	3,087	3,087	290	265	351	906	285	258	241	784	224	224	230	678	228	242	249	719	3,087
PS		0	1,591	1,591	132	132	132	396	132	132	132	396	133	133	133	399	133	133	134	400	1,591
MOOE		0	1,496	1,496	158	133	219	510	153	126	109	388	91	91	97	279	95	109	115	319	1,496
V. TOTAL DISBURSEMENT PROGRAM		81,967	3,087	78,880	5,167	4,673	6,613	16,453	29,063	6,193	4,183	39,439	3,820	3,822	3,956	11,598	3,921	6,052	4,504	14,477	81,967
PS		28,051	1,591	26,460	2,008	2,008	2,229	6,245	2,008	3,664	2,007	7,679	2,010	2,010	2,011	6,031	2,022	3,863	2,211	8,096	28,051
MOOE		29,916	1,496	28,420	3,159	2,665	4,384	10,208	3,055	2,529	2,176	7,760	1,810	1,812	1,945	5,567	1,899	2,189	2,293	6,381	29,916
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		24,000	0	24,000	0	0	0	0	24,000	0	0	24,000	0	0	0	0	0	0	0	0	24,000

Prepared By / Certified Correct :


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In coordination with / Certified Correct :


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Budget Officer III
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Recommending Approval :


GERDEL M. BORDADORA
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Approved By :


NARCIVAL RANDIE Z. TAQUIQUI
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